



ANNUAL STATEMENT FOR THE YEAR 2002 OF THE Harvard Pilgrim Health Care, Inc.

EXHIBIT OF PREMIUMS, ENROLLMENT AND UTILIZATION

REPORT FOR: 1. CORPORATION		Harvard Pilgrim Health Care, Inc.		2. DIVISION		(LOCATION)				
NAIC Group Code	0595	BUSINESS IN THE STATE OF Maine		DURING THE YEAR 2002			NAIC Company Code		96911	
	1	Comprehensive (Hospital & Medical)		4	5	6	7	8	9	10
		2	3							
	Total	Individual	Group	Medicare Supplement	Vision Only	Dental Only	Federal Employees Health Benefit Plan	Title XVIII Medicare	Title XIX Medicaid	Other
Total Members at end of:										
1. Prior Year	1,665	36	1,629							
2. First Quarter	1,261	19	1,230							12
3. Second Quarter	1,218	13	1,194							11
4. Third Quarter	1,377	13	1,354							10
5. Current Year	1,357	11	1,338							8
6. Current Year Member Months	15,330	176	15,029							125
Total Member Ambulatory Encounters for Year:										
7. Physician	6,239	156	5,996							87
8. Non-Physician	2,078	24	2,044							10
9. Total	8,317	180	8,040	0	0	0	0	0	0	97
10. Hospital Patient Days Incurred	487	3	466							18
11. Number of Inpatient Admissions	112	1	107							4
12. Premiums Collected	4,834,595	125,436	4,620,562							88,597
13. Premiums Earned	4,819,858	127,965	4,603,621							88,272
14. Amount Paid for Provision of Health Care Services	4,717,044	157,097	4,379,422							180,525
15. Amount Incurred for Provision of Health Care Services	4,610,374	153,544	4,280,387							176,443